

## Hepatitis C and HIV Compensation Tribunal

### Accounts of Receipts and Payments for the year ended 31 December 2011

	Number	2011 €	Number	2010 €
<b><u>Payments</u></b>				
<b>Tribunal Awards</b>				
Including New Awards	114	17,066,854	117	30,496,254
High Court Appeals	3	195,001	14	1,607,025
Total Awards	117	17,261,855		32,103,279
<b>Reparation Fund payments</b>				
Including New Awards	112	3,388,004	112	5,964,670
High Court Appeals	3	39,000	14	321,405
Total Reparation Fund Payments	115	3,427,004		6,286,075
<b>Legal costs of Tribunal Awards</b>				
Including New Awards	81	5,745,250	132	9,626,685
High Court Appeals	68	4,863,471	16	602,595
Total Legal costs	149	10,608,721		10,229,280
<b><u>Administrative costs</u></b>				
Pay	Note 1	508,211	Note 1	668,412
Non-Pay	Note 2	73,243	Note 2	140,508
<b>Total Payments</b>		<b>31,879,034</b>		<b>49,427,554</b>
<b><u>Receipts</u></b>				
Received from the Special Account established under Section 10 of the Hepatitis C Compensation Tribunal Act 1997.		29,119,000		46,811,000
Received from the Reparation Fund established under Section 11 of the Hepatitis C Compensation Tribunal Act 1997.		3,644,000		7,192,000
<b>Total Receipts</b>		<b>32,763,000</b>		<b>54,003,000</b>
<b>Surplus / (Deficit) for year</b>		<b>883,966</b>		<b>4,575,446</b>
<b>Surplus / (Deficit) brought forward from previous year</b>		<b>(3,764,170)</b>		<b>(8,339,616)</b>
<b>Surplus / (Deficit) carried forward to following year</b>		<b>(2,880,204)</b>		<b>(3,764,170)</b>

### **Financed by**

#### **Suspense Account at Department of Health**

This sum represents the amount to be drawn from the relevant accounts established under Sections 10 and 11 of the Hepatitis C Compensation Tribunal Act, 1997 and amended under Sections 7 and 8 of the Hepatitis C Compensation Tribunal (Amendment) Act, 2002.